

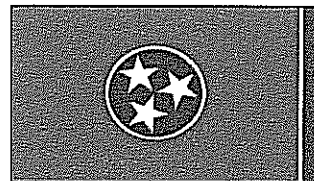
HEAD START BY THE NUMBERS

Funded Enrollment	579
Average Monthly Enrollment	100%
Number of Children Served During the Year	656
Percentage of income eligible children served	90%
Percentage of children up to date on physical and dental exams	100%
Percentage of children up to date on immunizations	100%
Percentage of children diagnosed with a disability	11%
Number of staff	105
Percentage of classroom teachers with an Early Childhood Education Associate or Bachelor's Degree	58%
Percentage of Classroom teachers with Child Development Associate Credential	42%
Number of classrooms	31
Percentage of Staff who are current or former Head Start Parents	50%
Percentage of fathers who participated in planned fatherhood events	43%

CENTER LOCATION AND FUNDED ENROLLMENT

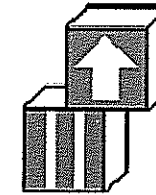
CHESTER COUNTY	
Chester County Center	80
DECATUR COUNTY	
Decatur County Center	18
Parsons Center	19
HARDEMAN COUNTY	
Bolivar Center	18
Hardeman County Center	35
Middleton Center	17
Grand Junction Center	36
HARDIN COUNTY	
Hardin County Center	60
Savannah Center	19
HAYWOOD COUNTY	
Bronswville Center	55
College Hill Center	38
Stanton Center	16
HENDERSON COUNTY	
Montgomery Center	76
Reagan Center	19
MCAIRY COUNTY	
Selmer Center	38
Ramer Center	17
Adamsville Center	18

All Southwest HRA Head Start Centers are rated *3 stars* by Tennessee Department of Human Services - Child Care Licensing



SOUTHWEST HUMAN RESOURCE AGENCY

HEAD START PROGRAM



2007-2008 ANNUAL REPORT



1527 WHITE AVENUE
 HENDERSON, TENNESSEE 38340
 (731) 989-5111
 800-372-6013

swhrahs.org

**SOUTHWEST HRA HEAD START
2007-2008 BUDGET**

● Personnel	\$1,069,352
● Fringe Benefits	\$721,257
● Travel	\$19,000
● Supplies	\$96,119
● Contractual	\$63,200
● Other	\$512,840
● Indirect Costs	\$178,885
● In-Kind	\$865,163
● Total Budget	\$4,325,816

PROGRAM HISTORY

Southwest Human Resource Agency began as Chickasaw Area Development in 1972 and in 1984 became a Human Resource Agency. The Head Start Program began as a summer Head Start program under Chicksaw Area Development and transitioned into a standard, full year Head Start, operating from August to April, in 1973. In 1973, the Southwest HRA Head Start Program operated nine (9) centers with an enrollment of 320 children . Today, the Southwest HRA Head Start Program operates 17 centers with an enrollment of 579 children in Chester, Decatur, Hardeman, Hardin, Haywood, Henderson, and McNairy Counties. The Program operates an extended care classroom in Haywood, Henderson, and McNairy Counties. There is also an extended care classroom in Chester County that is a collaboration classroom with the Chester County Board of Education.

FEDERAL REVIEW AND AUDIT

In April 2007, a federal review team conducted the triennial review of the Southwest HRA Head Start Program. Final results of the review are still pending. The annual fiscal audit for the the agency contained no findings.

PARENT INVOLVEMENT ACTIVITIES

- Focus on Fathers Program
- Monthly Parent Meetings with educational program providing topics on nutrition, money management, safety and first aid, parenting, dental care and getting ready for Kindergarten
- Classroom Volunteering
- 21st Century Exploring Parenting Program
- Monthly "Parent Day" - topics include mental health, child abuse prevention, living on a budget, healthy nutritional practices for children and adults, holiday crafts, "teachables from trashables" and "fabulous frugal fashions"
- Family Literacy - referrals to Adult Education and GED classes, children's book bag, library card, and weekly center-home activity letters
- Medical and dental appointments and follow-ups
- Field Trips
- Learn and Earn

2007-2008 Child Developmental Progress

