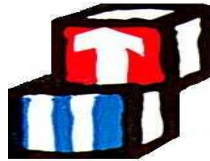


# Metro Action Commission-Head Start At a Glance



ANNUAL

REPORT

<b>Funding Levels Are Constant Until Notification From Funding Source Proposed Budget Federal and Non-Federal \$13,079,891</b>	<b>07/01/08 to 06/30/09</b>																													
	<b>Funding Level:</b> Program Operations T&TA: NFS Cash & In-Kind <b>TOTAL</b> OTHER FUNDS: (A) USDA Funds (B) Other Funds <b>Total Program Revenue</b>	<table border="1"> <thead> <tr> <th>Budget</th> <th>Total Program Expenditures</th> </tr> </thead> <tbody> <tr> <td>\$10,339,887</td> <td>Total Personnel: \$ 7,522,085</td> </tr> <tr> <td>\$107,434</td> <td>Total Fringe: \$ 1,440,236</td> </tr> <tr> <td>\$2,632,570</td> <td>Travel: \$ 6,000</td> </tr> <tr> <td><b>\$13,079,891</b></td> <td>Equipment: \$ 45,000</td> </tr> <tr> <td></td> <td>Supplies: \$ 247,742</td> </tr> <tr> <td></td> <td>Contractual: \$ 437,000</td> </tr> <tr> <td></td> <td>Other: \$ 276,824</td> </tr> <tr> <td></td> <td>Indirect Costs: \$ 365,000</td> </tr> <tr> <td></td> <td>T&amp;TA: \$ 107,434</td> </tr> <tr> <td></td> <td>USDA: \$ 667,400</td> </tr> <tr> <td></td> <td>Other: \$ 65,000</td> </tr> <tr> <td></td> <td>NFS Cash &amp; In-Kind: \$ 2,632,570</td> </tr> <tr> <td colspan="2" style="text-align: center;"><b>TOTAL ALL EXPENDITURES: \$13,812,291</b></td> </tr> </tbody> </table>	Budget	Total Program Expenditures	\$10,339,887	Total Personnel: \$ 7,522,085	\$107,434	Total Fringe: \$ 1,440,236	\$2,632,570	Travel: \$ 6,000	<b>\$13,079,891</b>	Equipment: \$ 45,000		Supplies: \$ 247,742		Contractual: \$ 437,000		Other: \$ 276,824		Indirect Costs: \$ 365,000		T&TA: \$ 107,434		USDA: \$ 667,400		Other: \$ 65,000		NFS Cash & In-Kind: \$ 2,632,570	<b>TOTAL ALL EXPENDITURES: \$13,812,291</b>	
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<b>Services to Children and Families (Data retrieved from 2008 Program Information Report)</b>	<p><b>*Total Funded/Average Enrollment – 1485/100% * Total Actual Enrollment – 1735 * 100% of Eligible Children Served - *Medical and Dental Exams – 98% - *</b></p> <p>Total Number of Children Transported – 638 * Total Number of Children Screened - 1648 * Number Requiring Medical Treatment – 340 * Total Number of Children Up-to-Date on Immunizations - 1738*                  Number of Children Receiving Dental Treatment – 158 * Number of Children Enrolled in TennCare – 1618 *                  Total Number of Children Receiving Educational Assessment – 1678 * Number of Children Receiving Before/After Care Services - 747 * Total Families – 1610 * Employed – 817 * Total Two Parent Families - 447 * Employed – 331 * Parents in Training or School – 343 * Volunteers /Activities 869 - Field Trips, Parent's Day Out, Classroom Helpers, Significant Male Day* Homeless Families Served – 60</p> <p><b>*Total Number of Children Entering Kindergarten – 852- and participating in transition visits to schools</b></p> <p style="text-align: center;"><b>Preparation for Kindergarten</b></p> <p><b>*Assessment Results by Domain</b> – Language Development - 72.16% Improved; Literacy – 77.65% Improved; Mathematics – 78.63% Improved; Science – 77.52% Improved; Creative Arts – 83.47 % Improved; Approaches to Learning – 78.93% Improved; Physical Health and Development – 83.36% Improved; Social Emotional – 79.36% Improved</p> <p style="text-align: center;"><b>*Across All Domains – 79.36% Improved</b></p>																													
<b>Contact Info</b>	<table style="width: 100%;"> <tr> <td style="width: 50%;">                             Pamela Matthews                              Head Start Director  <a href="mailto:pamela.matthews@nashville.gov">pamela.matthews@nashville.gov</a> </td> <td style="width: 50%;">                             Cynthia Croom                              Executive Director  <a href="mailto:cynthia.croom@nashville.gov">cynthia.croom@nashville.gov</a> </td> </tr> </table> <p><b>* Last Federal Review, February 2007*/ 2008 Audit – No findings</b></p>		Pamela Matthews Head Start Director <a href="mailto:pamela.matthews@nashville.gov">pamela.matthews@nashville.gov</a>	Cynthia Croom Executive Director <a href="mailto:cynthia.croom@nashville.gov">cynthia.croom@nashville.gov</a>																										
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